

## Appendix 9(b)

## EARMARKED RESERVES HRA

Reserve	Estimated balance at 31.03.17 £000	Estimated Movements 2017/18		Estimated balance at 31.03.18 £000	Purpose
		To finance budget £000	Other Commitments £000		
Housing Repairs & Building Maintenance Services	366	0	(226)	140	To fund costs of the Housing Repairs Account and Building Maintenance Replacement/Services.
Modernising ICT	52	0	(52)	0	To support costs of improving business processes.
Tackling Overcrowding	175	0	(89)	86	To fund costs of the Tackling Overcrowding project.
Housing Development	1,900	0	0	1,900	To fund the development of the additional build programme, other land and property acquisitions and to support the Housing Partnership Programme.
	2,493	0	(367)	2,126	

Reserve	Estimated balance at 31.03.17 £000	Estimated Movements 2017/18		Estimated balance at 31.03.18 £000	Purpose
		To finance budget £000	Other Commitments £000		
General Housing	8,438	0	0	8,438	General housing balances.
	8,438	0	0	8,438	